



Ca' Foscari  
University  
of Venice

**VENICE SCHOOL  
OF MANAGEMENT**

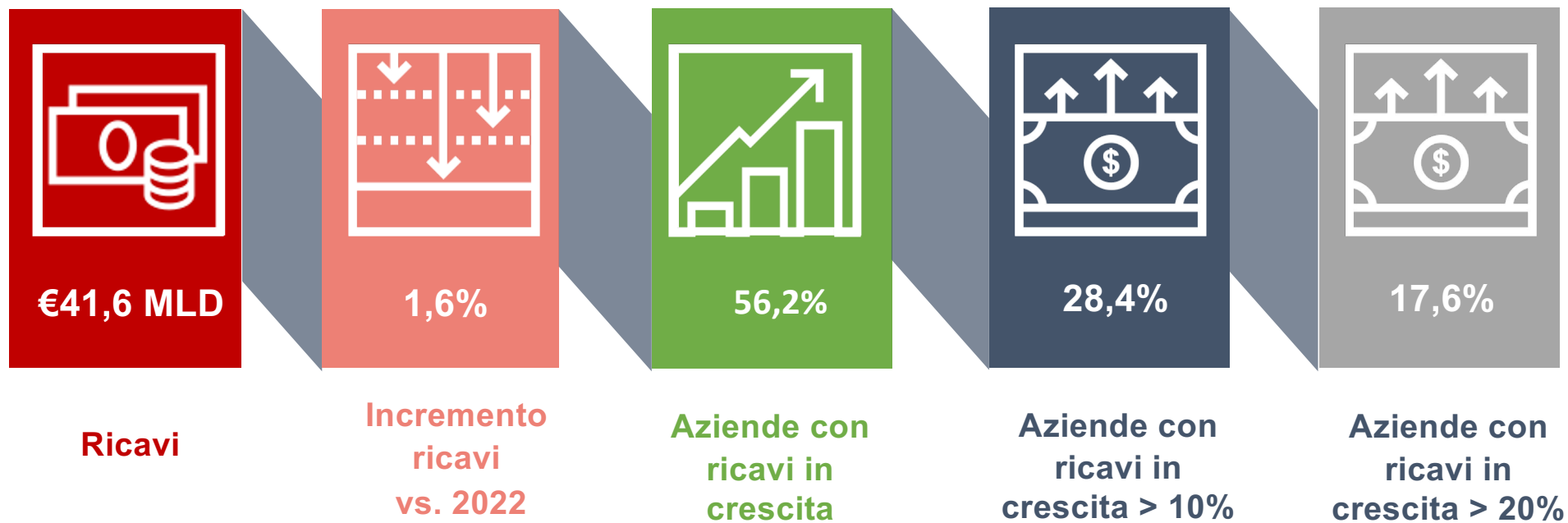
## Top 500 Treviso Sintesi dei risultati 2023

A cura di  
Moreno Mancin



# Top 500 Treviso: Sintesi Bilanci 2023

## Ricavi

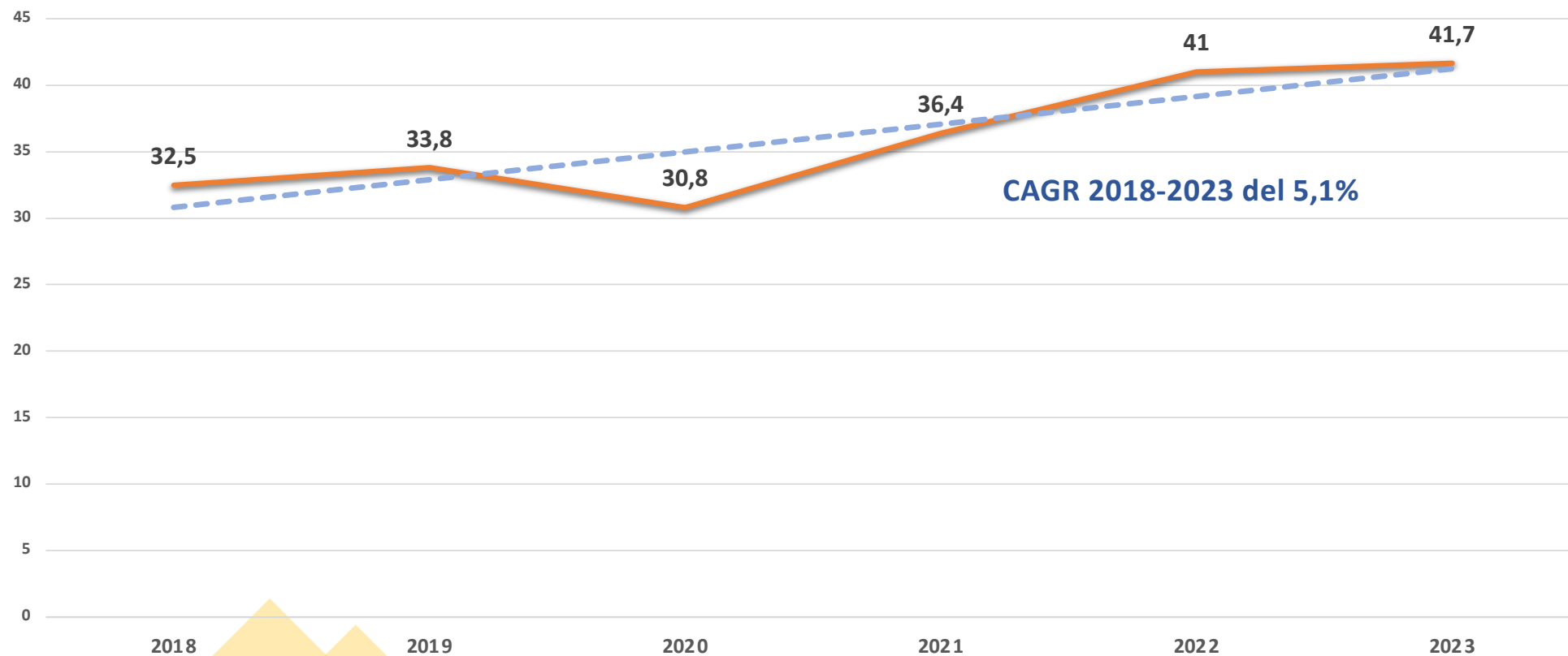


## Top 500 Treviso: composizione

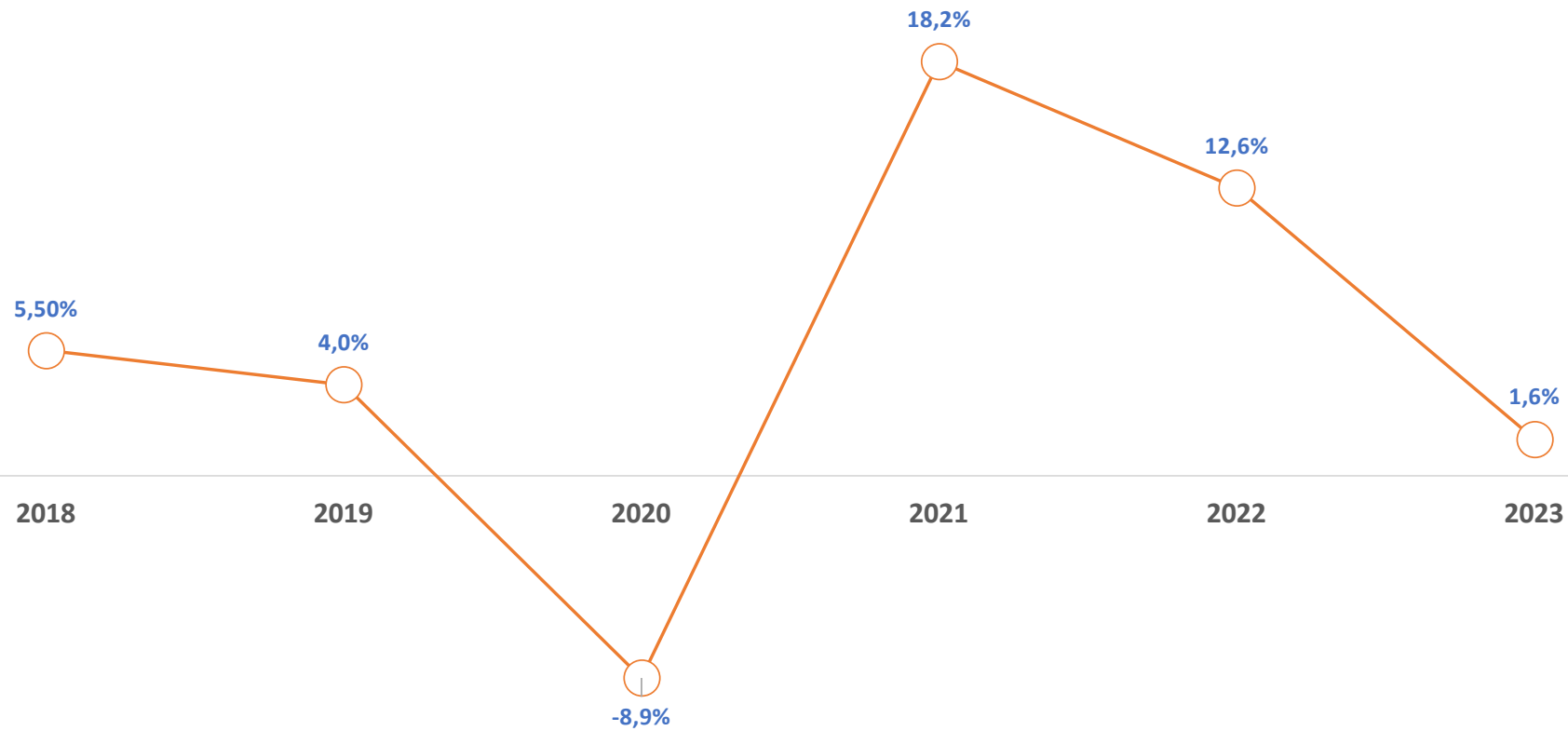


Classe dimensionale Ricavi	N. aziende	%
> 500 milioni	11	2,2%
tra 100 e 500 milioni	74	14,8%
tra 50 e 100 milioni	107	21,4%
tra 25 e 50 milioni	192	38,4%
< 25 milioni	115	23,2%

# Ricavi totali Top 500 Treviso (in miliardi di euro)

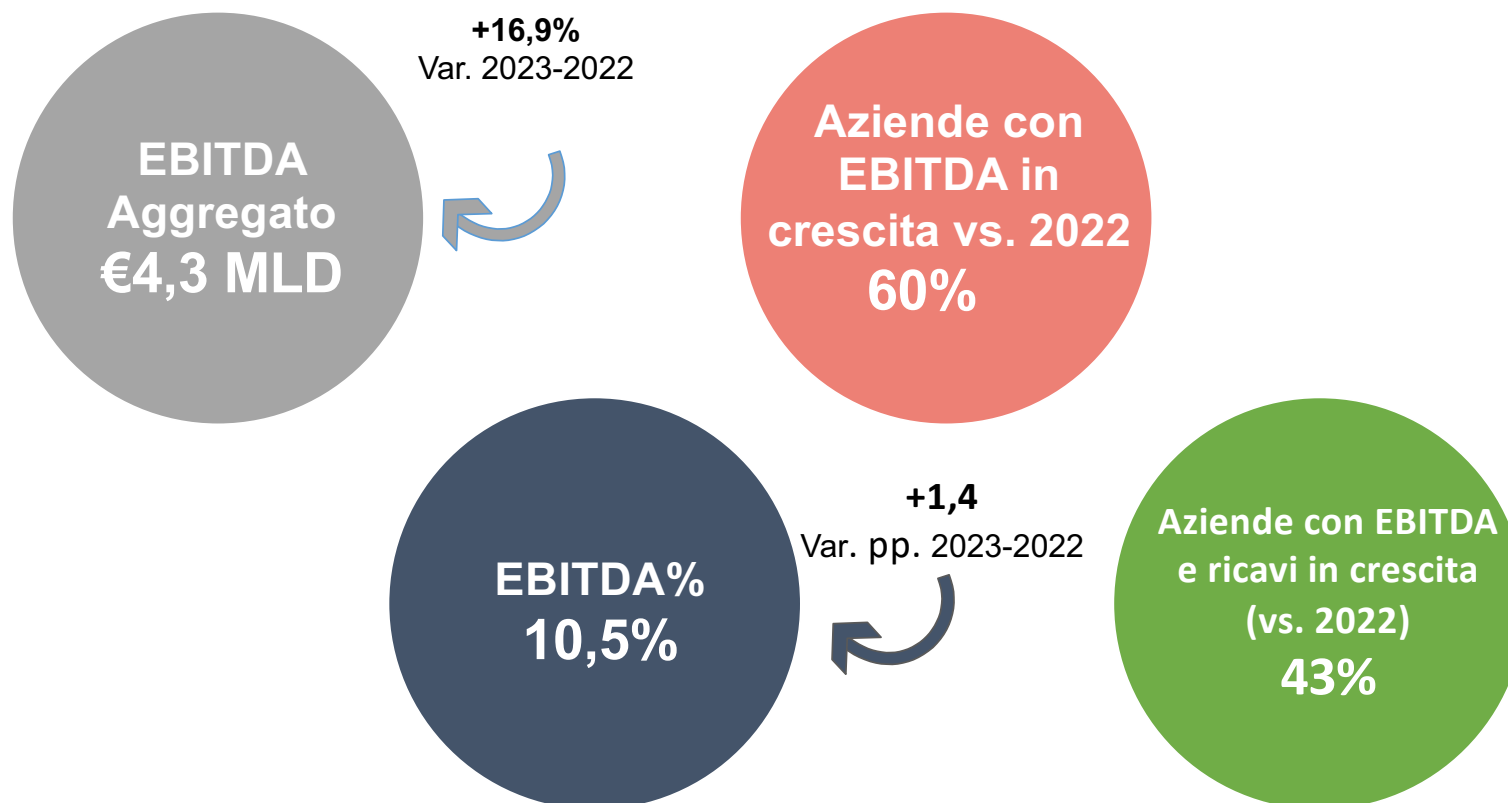


## TASSO DI CRESCITA RICAVI TOP 500 TREVISO



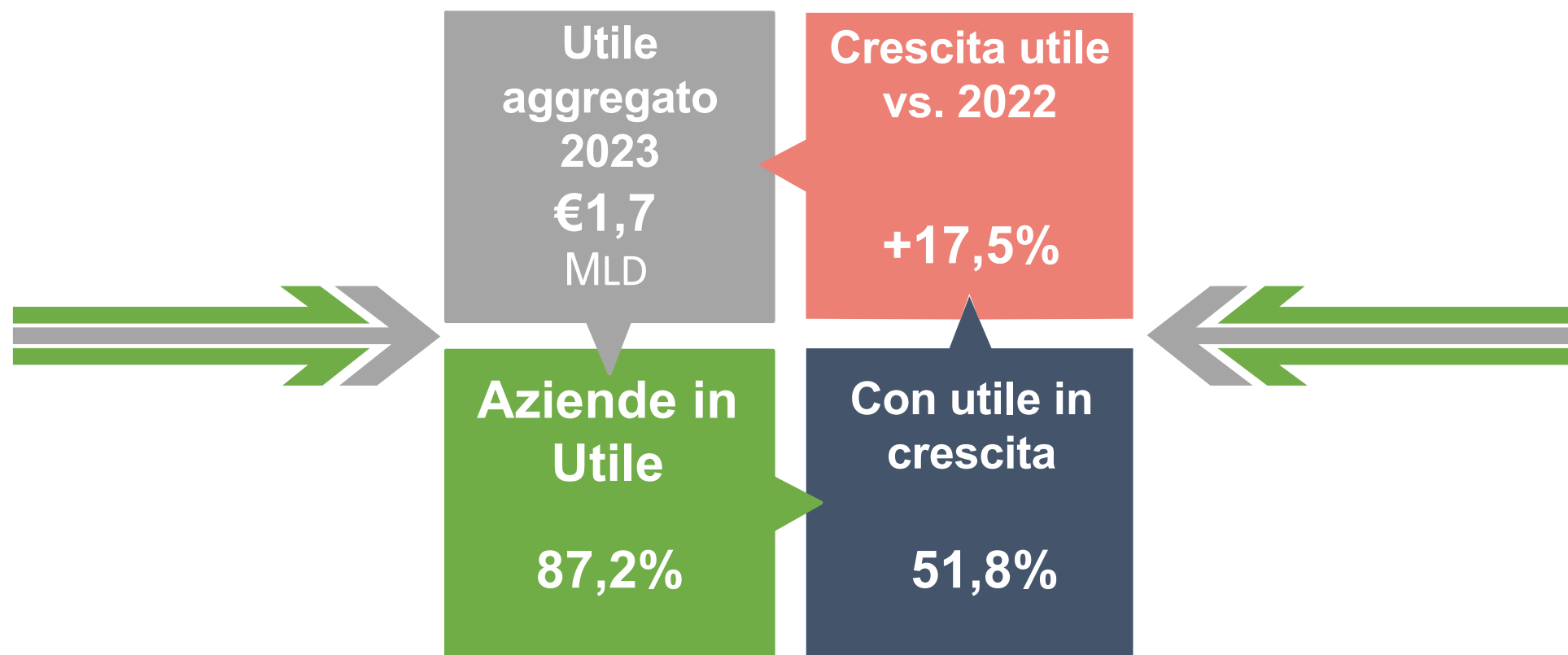
# Top 500 Treviso: Sintesi Bilanci 2023

## EBITDA



# Top 500 Treviso: Sintesi Bilanci 2023

## UTILE



**Patrimonio  
Netto**

**€ 18,9  
MLD**

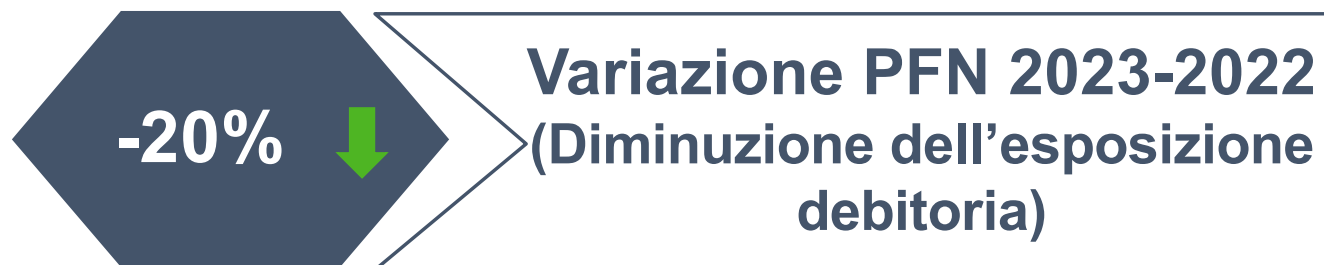
**Variazione  
2023-2022**

**+8,7%**

**Aziende con  
PN in crescita**

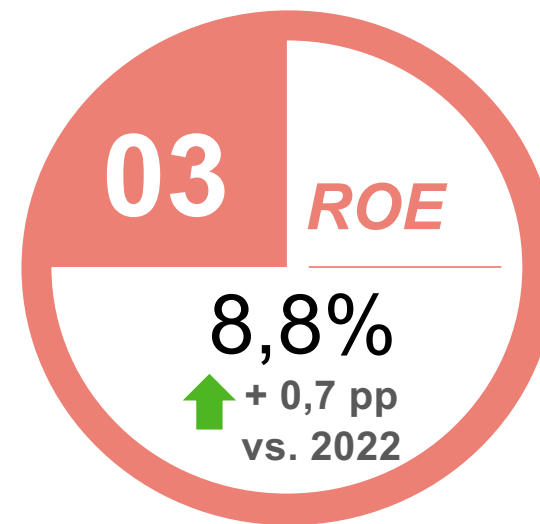
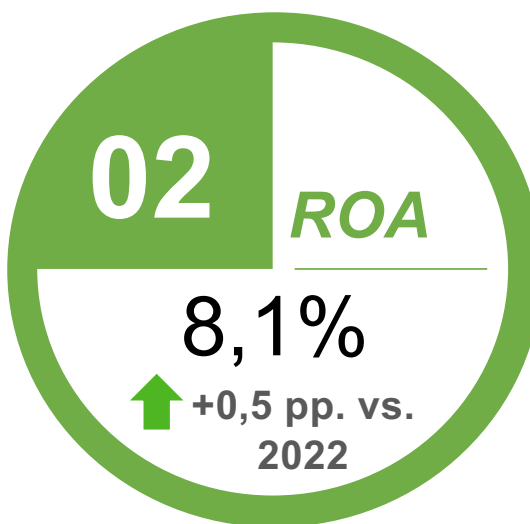
**83%**





# Top 500 Treviso: Sintesi Bilanci 2023

## Indicatori



# 2

## Analisi Settoriali: Dati Aggregati 2023

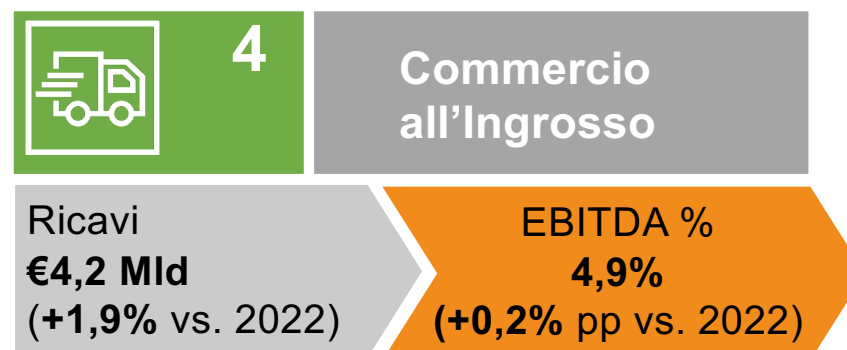
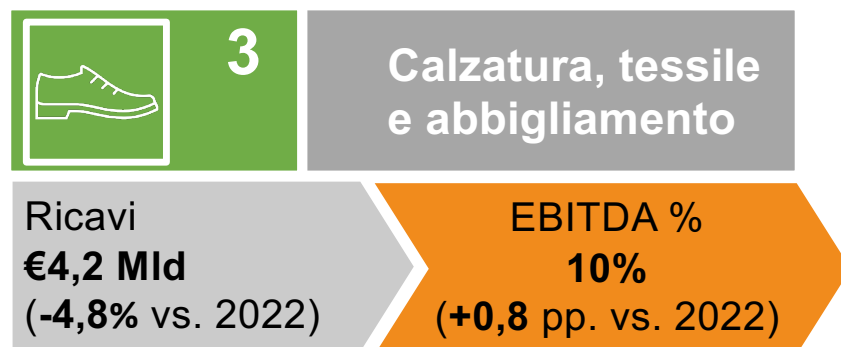
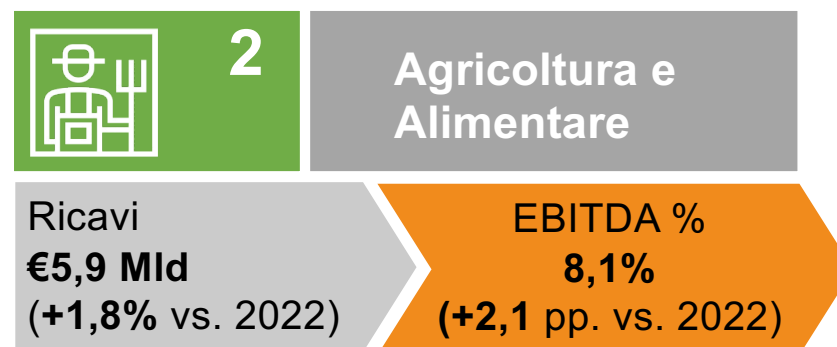
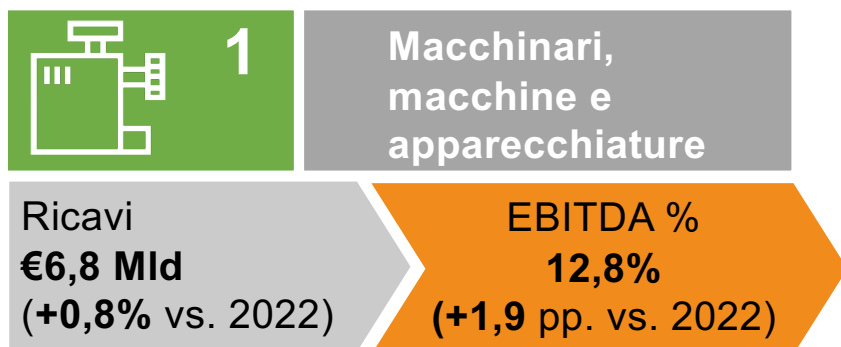


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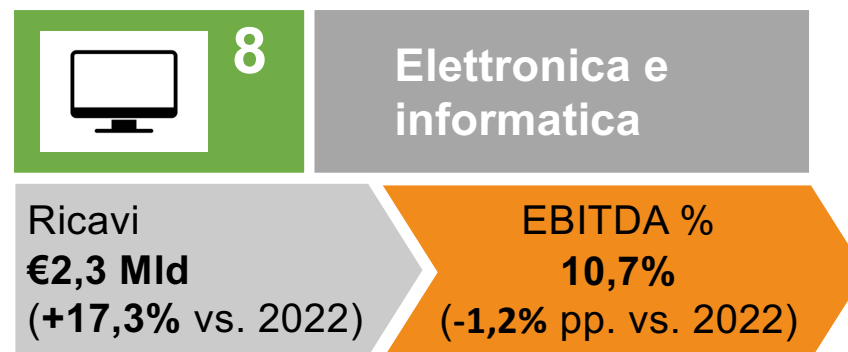
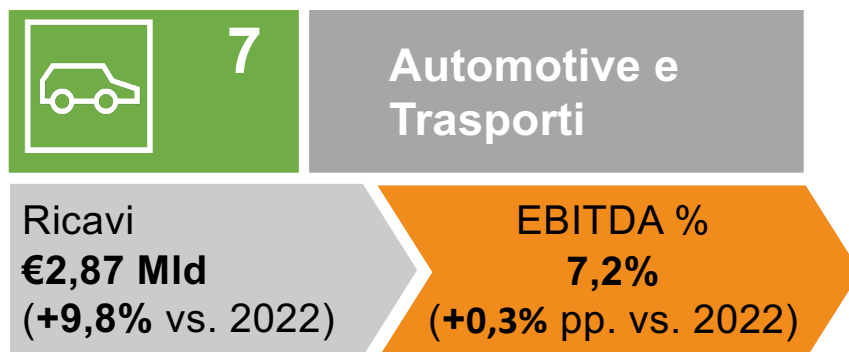
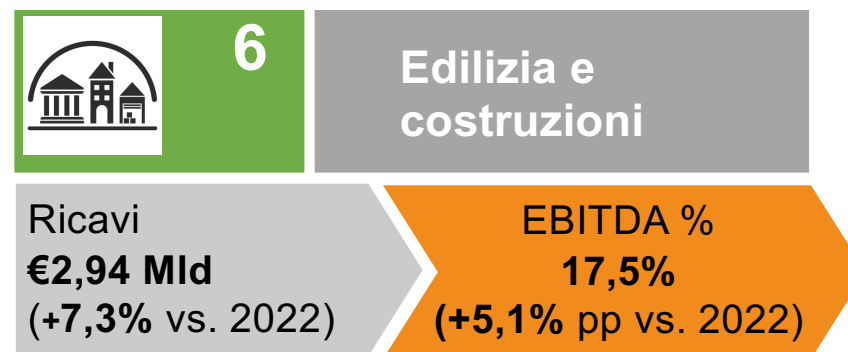
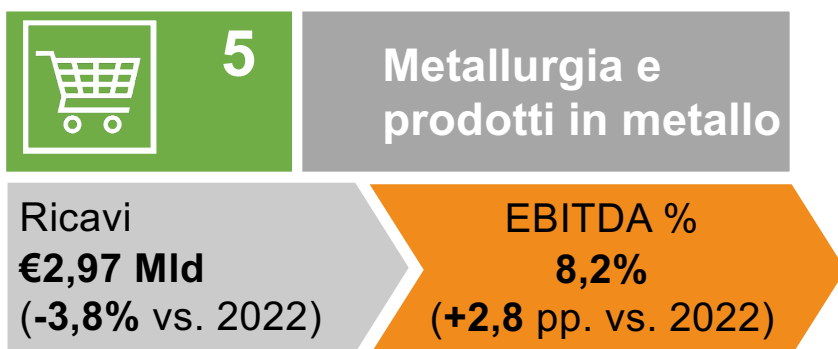
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Settore	N° imprese	%	Ricavi (milioni di euro)	%
<b>Macchinari, macchine ed apparecchiature</b>	<b>50</b>	<b>10,0%</b>	<b>6.805</b>	<b>16,3%</b>
<b>Agricoltura e alimentare</b>	<b>73</b>	<b>14,6%</b>	<b>5.942</b>	<b>14,3%</b>
<b>Calzatura, tessile e abbigliamento</b>	<b>35</b>	<b>7,0%</b>	<b>4.233</b>	<b>10,2%</b>
<b>Commercio all'ingrosso</b>	<b>74</b>	<b>14,8%</b>	<b>4.226</b>	<b>10,1%</b>
<b>Metallurgia e prodotti in metallo</b>	<b>39</b>	<b>7,8%</b>	<b>2.971</b>	<b>7,1%</b>
<b>Edilizia e costruzioni</b>	<b>31</b>	<b>6,2%</b>	<b>2.942</b>	<b>7,1%</b>
<b>Automotive e Trasporti</b>	<b>36</b>	<b>7,2%</b>	<b>2.870</b>	<b>6,9%</b>

## Trend dei primi 8 settori che costituiscono il 77% dei Ricavi 2023 delle Top 500 (parte 1)



## Trend dei primi 8 settori che costituiscono il 77% dei Ricavi 2023 delle Top 500 (parte 2)





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**Vi ringrazio!**

**Moreno Mancin**  
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